Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Charlottesville, UVA, Albemarle County ECC	Period:	2004
	Total Approved:	\$215,800.00	
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	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	303.758	
	11 calls handled by the PSAP	116,592	
_	vireless 911 calls handled by the PSAP	38.539	
	ntage of wireless to total calls :12.69%	Percentage of wireless to	9-1-1 calls :33.05%
Equipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
Shared	Equipment:		
	Description	Estimated	Actual
Total S	Shared Equipment for Formula:		
	38 530	•	•
Estim	or 303,758	X	= \$ 0.00
Actua	ıl: ———	X	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss carrier costs	\$ 20,795.00	
<u>l Total L</u>	EC Costs :	\$ 20.795.00	
Person	nel Costs:		
	Description	Estimated	Actual
	es and benefits	\$ 1.536.684.00	
LotalS	Shared Equipment for Formula:	\$ 1,536,684.00	
Estima	ated: 38,539 or 12.69%	X \$ 1,536,684.00	= \$ 195,005.00
Louin	303,758	X \$ 1,536,684.00	- \$ 195,005.00
Actua	al: <u> </u>	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
Total	of adjustments:		
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